

2007/2008 PROJECTS AND PROGRAMS

PROJECT NAME	PROJECT ID	LOCALITY	TOTAL BUDGET	START DATE	COMPLETION DATE	NO OF PERMANENT JOBS TO BE CREATED	NO OF TEMPORARY JOBS TO BE CREATED
HLABENI	PMB 1096	INGWE LM	R 5, 865,280	01/03/2006	31/07/2007	PLANNING STAGE	PLANNING STAGE
CEDARVILLE DEVELOPER PROJECT #1	MAR 1115	KOKSTAD	R 520, 000	01/03/2006	31/07/2007	PLANNING STAGE	PLANNING STAGE
MOA TSHENI	PMB 1094	KWA SANI LM	R 1. 838, 494	1/04/ 2007	31/03/2008	PLANNING STAGE	PLANNING STAGE
MAHWAQA	PMB 1095	KWA SANI LM	R534, 849	1/04/2007	31/03/2008	PLANNING STAGE	PLANNING STAGE
CHIBINI/ EMASHAKENI	PMB 1103	UBUHLEBEZWE LM	R 1, 974, 320	1/04/2007	31/03/2008	PLANNING STAGE	PLANNING STAGE
NOKWEJE #2	PMB 1114	UBUHLEBEZWE LM	R 3, 537, 852	1/04/2007	31/03/2008	PLANNING STAGE	PLANNING STAGE

NB: ALL THE ABOVEMENTIONED BUDGET VALUES EXCLUDE VAT AND INFLATION AND THE ESCALATION IS EXPECTED AT 45% AS A MINIMUM

TECHNICAL JUSTIFICATION FOR PROJECTS TO BE UNDERTAKEN DURING 2006/2007 AND 2007/2008 FINANCIAL CYCLES

1. Mkhholwa Macabazini 1 & 2- The technical design has been approved and there are no network constraints identified
2. Nkwezela # 3- The technical report has been approved and it is about to be constructed
3. Masameni, Sandanezwe, Mnywaneni and Sawoti- DME has allocated a special funding and it is a high profile project to the Minister of DME
4. Hlabeni- The budget allocation is required to undertake preliminary design work and scoping of the project. The network has the capacity to handle the potential connections
5. Sizanenjani / Kwabutho – The existing network which is Bulwer NB20 needs to be split up into two to create an additional new feeder line that will be called Bulwer NB10 and install a new feeder bay at Bulwer substation. The cost is estimated at R838 000.00
6. Netherby and Brotheni- The technical design has been approved and there are no network constraints identified. The budget allocation is required to undertake construction
7. Mqasheni and Mahwaqa- The budget allocation is required to undertake preliminary design work and accurate scoping of the project. The network has potential to handle the potential connections
8. Cedarville Developer Project-This project is subject to housing completion

9. Chibini/Emashakeni- The project is supplied from Ixopo substation which is overloaded currently. The engineers have advised that a new substation is critically needed. It must be established so that loading is relieved at Ixopo Substation. The new substation will cater for future electrification and also sustain economic development initiatives within the jurisdiction of the district. The estimated cost for the substation is 22.6M (excluding vat). It will be called Cornith Substation. The substation will benefit Ingwe, Umzimkhulu and small pockets of Ubuhlebezwe Municipalities.
10. Nokweje # 2- The network has been evaluated by the engineers and they have recommended that the supply voltage be converted from 11Kv to 22Kv to cater for potential connections.